CERTIFICATE

To the Clerk of Douglas County , State of Kansas We, the undersigned, officers of <u>Douglas County Kaw Drainage</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		i	2018 Adopted Budget						
					County				
		Page	Budget Authority	Amount of 2017	Clerk's				
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only				
Computation to Determine L	imit for 2018	2							
Allocation MVT, RVT,16/20	M Vehicle Ta	3							
Schedule of Transfers		4							
Statement of Indebt. & Lease	/Purchase	5							
Fund	K.S.A.								
General	79-1962	6	431,159	89,618	0.934				
Debt Service	10-113			,					
Totals		xxxxxxxx	431,159	89,618	0.934				
Budget Summary	0			County Clerk's Use Only					
Neighborhood Revitalization				95,964,765					
					Nov. 1, 2017 Total				
Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation				
Assisted by:	-								
Address:	_								
Email:	- -								
	_								
Attest. Naubur 38	, 2017								
County Clerk	-	-	Gov	erning Body					

CERTIFICATE

To the Clerk of Douglas County , State of Kansas
We, the undersigned, officers of
Douglas County Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
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Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

				2018 Adopted Budge	et	1
					County	1
		Page	Budget Authority	Amount of 2017	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Li	mit for 2018	2			l	1
Allocation MVT, RVT,16/20	M Vehicle Ta	3				
Schedule of Transfers		4	1			ĺ
Statement of Indebt. & Lease/	Purchase	5				
<u>Fund</u>	K.S.A.					
General	79-1962	6	431,159	89,618		1
Debt Service	10-113					
Totals		xxxxxxxx	431,159	89,618		
Budget Summary		0			County Clerk's Use Only	!
Neighborhood Revitalization	Rebate					
					Nov. 1, 2017 Total	
Resolution required? Notice of	of the vote to	adopt require	d to be published?	No	Assessed Valuation	
Assisted by:			e s	0		
Address:		May	hope	> Fre	3 ·	_
Email:		171 a	aythn	Steward	- treasi	urer
		John	A. No	aramo	re-5	eiretan
Attest:,	2017					- 7
County Clerk	V		Gove	erning Body		-

Amount of Levy

Douglas County Kaw Drainage **Douglas County**

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget	- \$	0
3.	Tax levy excluding debt service	\$	90,538
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 1,198,059		
5.	Increase in personal property for 2017:		
	5a. Personal property 2017 + 2,782,792		
	5b. Personal property 2016 - 2,900,594		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017:		
77	Tetal relation of fortunat (compact for for		
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,198,059		
8.	Total estimated valuation July, 1,2017 95,950,372		
9.	Total valuation less valuation adjustment (8 minus 7) 94,752,313		
10.	Factor for increase (7 divided by 9) 0.01264		
11.	Amount of increase (10 times 3)	+ \$ <u> </u>	1,145
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	91,683
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		91,683
15.	Consumer Price Index for all urban consumers for calendar year 2016		0.013
16.	Consumer Price Index adjustment (3 times 15)	\$	1,177
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$	92,860
	I	·	,-30

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Douglas County Kaw Drainage Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alloca	Allocation for Year 2018	318	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	90,538	3,047	38	40	0	27
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	90,538	3,047	38	40	0	27
County Treas Motor Vehicle Estimate	chicle Estimate		3,047			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		38			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	l	40			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	ft Tax Estimate	Ì	27			
MVT Factor	0.03365					
	RVT Factor_	0.00042				
		16/20M Factor	0.00044			
		Ŏ	Comm Veh Facto	0.00000		
			M	Watercraft Factor	0.00030	

2018

Douglas County Kaw Drainage Douglas County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2016	2017	2018	Statute
			·		
·					
					1
					
					
	Totals	0	0	0	
	Adjustments*	`	-		
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Douglas County Kaw Drainage Douglas County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	int Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2017	20	2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	С	C
Revenue Bonds:										
Total Revenue				0			0	0	C	C
Other:										
Total Other				0			0	0	0	C
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	its Payments Due	Due	0100	70107							
		Principal	Balance On	Jan 1,2017							
Balance On Jan 1,2017			Financed	(Beginning Principal)							
Financed Balance On Due (Beginning Principal) Jan 1,2017 2017		Interest	Rate	%							
Financed (Beginning Principal)	lerm			(Months)							
Contract Rate Financed (Months) % (Beginning Principal)		(Contract	Date							
Rate Financed % (Beginning Principal)		ş	Items	Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

A facility IDeals of	D 1 - 17	0 177	n .10.1.4
Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	441.027	487,933	
Receipts:	441,027	467,933	330,305
Ad Valorem Tax	88,927	00.538	xxxxxxxxxxxxxxx
Delinquent Tax	1,770	679	***************************************
Motor Vehicle Tax	2,975	1,807	3,047
Recreational Vehicle Tax	36	19	38
16/20M Vehicle Tax	46	43	40
Commercial Vehicle Tax	901	643	(
Watercraft Tax	30	27	27
LAVTR		21	- 27
In Lieu of Taxes			
In Lieu of Taxes			
Land Contract	1,000	1,000	
Euna Contract	1,000	1,000	
Transfer from Savings	20,000		
Transfer Ffrom Checking	67,000		
Transfer From Checking	07,000		
	_		
Interest on Idle Funds	467	200	
Neighborhood Revitalization Rebate	107		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	183,152	94,956	3,152
Resources Available:	624,179	582,889	341,541
Expenditures:	02-13275	502,005	011,011
Officer Meetings	6,350	6,500	6,500
Operations	7,311	200,000	386,659
Legal Services	15,585	18,000	18,000
City of Lawrence Levee Maintenance	20,000	20,000	20,000
City of Lawrence Levee Mannehance	20,000	20,000	20,000
Tranasfer to Savings	67,000		
Transfer to Checking	20,000		
Transfer to Cheering	20,000		
			
		-	
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	136,246	244,500	431,159
Jnencumbered Cash Balance Dec 31	487,933		xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	435,519	473,566	431,159
		ppropriated Balance	101 150
	Total Expenditure	e/Non-Appr Balance	431,159
		Tax Required	89,618
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	17 Ad Valorem Tax	89,618

2018

The governing body of **Douglas County Kaw Drainage**

Douglas County

vill meet on 08/14/2017 at 8:30 AM at Office of John Nitcher 808 Massachusetts St. Lawrence, KS for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. dget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2016	Current Year Estir	nate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	136,246	0.897	244,500	0.934	431,159	89,618	0.934
Debt Service						-	-
Totals	136,246	0.897	244,500	0.934	431,159	89,618	0.934
Less: Transfers	0		0		0		
Net Expenditures	136,246		244,500		431,159		
Total Tax Levied	90,081	ĺ	90,538		xxxxxxxxxxxxx	xx	
Assessed Valuation	100,456,128	[96,920,266		95,950,372		
Outstanding Indebted	ness,						
Jan 1,	<u>2015</u>		<u>2016</u>		<u>2017</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0	ļ	0		0		
Other	0	Į	0		0		
Lease Pur. Princ.	0		0		0		~
Total	0		0		0		

Charles Taylor	
President	

Page No.

Affidavit in Proof of Publication

STATE OF KANSAS

Douglas County

Steven F. Carlson of the Legal Dept, of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/31/2017 with publications being made on the following dates:

07/31/2017

Subscribed and sworn before me this 4th day of August 20

Notary Public

ALLISON WILSON Notary Public, State of Kansas My Appolatment Expires

\$ Notary and Affidavit 0.00

Additional Copies 0.00

166.20 **Publication Charges**

166.20 Total

PUBLIC NOTICES

PUBLIC NOTICE CONTINUED FROM 5C

(513) 339-9133 (513) 339-9133

Will sell to the highest bidder with cash in hand. Sorry no checks or cards, CASH OHLY

*Tax rates are expressed in mills. Linda K. Brace Township Treasurer

Kelt No. Terrahip Trassurer

OF DOUGLAS COUNTY, in the Matter of the Estate of

(\$11) 339-3645 (far)

| Donald R. Alls, | Donald

by the Latter of the Extract of Post Control of the Court of Post Control of P

Deceased. time and place the cause will be heard. Should you horison 4 (Proceeding Persuant to K.S.A. Chapte 59)

order supervised administration of the properties of the propertie IN THE DISTRICT COURT [Published on the Lawar-use Daily bornel-libred on aby 31, 2017]
INDITES OF INDICATE SHAME
INDITES OF INDICATE SHAME
INDICATE will meet on 08/14/2017 at 4:30 pas at Grant Towardin Cas abjections of Empayors relating Detailed hadget information is available at Dg Co Casaribous ebject Dolarled budget information is an Field Service Debt Sorvice Library Read Road Special Machinery Totals Lass: Trunsfers Net Expenditure 270.321 18.054 344,000 17.948 450,323 269.033 18.04 270.321 260,211 344,000 264,501 14,413,251 14,736,929 14,906,266

	fF	Applicated to the Par	murco Daly Jo	unal Violation July 3	i. 20 i /i		
	posed use of all I Office-111 posed Budget 27	n Enamaka Hali - S. Jode and Persona S. Massachuselle : M. Espendikuru an	nt of adjustment St. Learner on 10 BUDGET SCA of Amount of 20	body cf sareship sandy oral Rd. Lecompton s tex. Detailed budge 5 and will be available	information is an at this hearing. Solids the mani-	alable at Eq Co Court us limits	
r	Print Yea	Achel 2015	Carnel Ye	ar Estimate 2017	P	monted Budget 2018	
favl		Actual Tay Role*		Actual Tex Rate	Briget Authority for Ercenditures	Araniel 2317	Est. Tax Rate
General	12,177	2.000	26,500	180	134 514	25,367	1,179
Selt Service	+						
Lbrary							
Road .	351,140	15,745	259,500	16.353	313.083	254,853	15.252
Special Read							
Honicus West							
Fire Protection							
Special Vachnery							
Totale	353,517	10,745	244,630	18.045	467,597	261,255	17.520
Leux Troubra	- 0						
Not Expenditure	341.117		294,000		467.567		
Total Tax Levied	273.772		275 E44		manamo		
Total Assessed Valuation	18,644,593		18,424,661		15,125.618		
Township Assessed Volumber Or	N/				15,621,545		
Outstanding Indibitedness, Jan 1 G.O. Bowls Other Lease Purchase Principal Tetal	2015		2018 0 0		2017 0 0		
T-11.							

PLiblided in the Lewer op Daily Journal Wicks on July 31, 2017
MOTICE OF BUDGET HEARING
The powering body of the Daily State of

	Prior Year Actual 2016		Current Year Es	dimuse for 2017	Proposed Budget Year for 2018		
Fund	Expenditures	Actual Tax Rate	Expensitures	Action Tax Refs	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimula Tax Rate
eneral	136,246	0.897	244,500	0.634	431,159	89,618	0.534
bt Service							
tals	138,246	0.897	244.500	0.534	431,159	818,68	0.534
ss: Transfers	0		0		0		
t Extenditures	136.246		244,500		431,159	1	
tel Tex Levied	90,051		90,538		XXXXXXXXXXXX	1	
seased Valuation	100,456,128		65 E23,266	,	95,950,372	1	
statanding Indebte Jan 1, O, Bonds rvenue Bonds her axe Pus Princ. Total	2015 0 0 0 0		2016 0 0 0		2017 0		
x rates are expres	sed in mile.						
Charles Ta	eykor						

(Published in the Lawrence Darly Journal-World on Fely 31, 2017)

STATE OF THE CREATE AND THE CREATE A								
NUBERT SUMMANNE Proposed Budget 2018 Expendence and Annaus of 2017 A Videous Tox creatable the procisions links of the 2018 budget. Estimated Tox Base is ratiged to change depending on the final assessment subtantion.								
	Prior Year Acts		Corners Ven Er	timate for 3017			-	
FIND	Espendences	Actual Tel Race	Expansions	Actual Tax Bak	Staled Atthrity for Expendicures	Amount of MITAL Values Tex	Establishe Tat Rase	
General	2341,337	124	2321,172	1.245	3,146,511	1.643,232	1.197	
Debt Service								
Employee Betefu	391,629	0.1%	225,350	0.133	362.076	214,474	9140	
Cancas Laboury Experis		-						
Non-Budgeted Funds	17377		\vdash					
Tot 3s	2.601.340	1.371	2636.562	1.378	3414657	1.157.706	1351	
Less Transfers	000.001		100,003		0			
Net Evacadiumes	2,501,343		2 506 562		3 414 657			
Total Tay Leried	1.721.573		1 310 726	i	**********			
Assessed Valentices	1,217,727,770	l .	1374478451		(372 499 3/8			
Customing Dalehischers								
Jan I,	2915	_	2016		2017			
G.O. Bredi	0		0					
Revenue Bender 0 0								
Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Lose Par Princ. 91.355 0 6								
- 1 PE DEPT NO. CONTRACTOR	a mus.							

Published in the Lawrence Bally Journal-World on July 31, 2017

Published in the Leavenine Deally Journal-Wilett for July 31, 2017

NOTICE OF MURDET LEARNING

The generaling body of

Shy Let Tables

The generaling body of

August 14, 2017 at 2007 MM at Eudon Celly Hall, 4E, 707 SL, Eudon, NS for the purposes of hearing and

somewhap dependent of transparse referels to the purposes of all fands and the security of all selection for.

Dealed colleget themselves a metable of Eudon Shy Letter and the second section of the Shy Letter Shy

	Prior Year Actual for 2016		Current Year Esti		Proposed Buriget for 2018		
FUND	Expenditutes	Actual Tax Rate	Expensitures	Actual Tax Rute*	Budget Authority for Expanditures	Amount of 2017 Ad Valorers Tux	Estensia Lex Rata
General	3,557,084	25.263	4.125,137	32,939	5,267,138	1,485,384	35,475
Debt Service	546 639	7.065	492,501	6.562	552,701	158,658	4,026
Library							
Special Highway	262,699		357,500		452,490		
Solid Waste Littly Fund	379.249	-	391,400		678.023		
Electric Lithly Fund	5,083,543		5,558,877		7,037,011		
Water Utility Fund	1,216,847		1,160,005		1,346,926		
Wastewater Utility Fund	1,010,143		1,252,556		1,387,855		
Storm Drainage Utility Fund	84,334		83,491		133,610		
							_
Non-Budgeted Funds	1,358,730						
Totals	13.521,268	32.356	13,461,457	39.501	16,852,754	1,655.062	39.501
Less Transfers	877,267		1,084.520)	1,099,833		
Net Expenditure	12,644,001	l '	12.376.937)	15,752,621		
Total Tax Levied	1,351,385		1,605.172		DESCRIPTION OF		
Assessed Valuation	39,769,572		40,661.535		41,898,727	l	
Outstanding Indebtoriness, January 1,	2015		2016		2017		
G.O. Bords	8.365,000		7,645,000		8,265,000		
Revenus Bonds	0 .		0		a		
Other	2,284,915		4,675,536	1	2,944,047	1	
Lease Purchase Principal	125,821		149,608		1,615,835	i	
Total	10,775,736)	12,470,144		12,825,883	ļ.	
Tax rates are expressed in mi M. Renes Da	vis	_					

City Official Title: Budget Analyst/Francurer								
(Pobladed in the Lawrence Daily Journal World on July 31, 2017) CITY OF LAWRISHOE, KAMMAS CITY OF LAWRISHOE, KAMMAS AUGUST OF A STREET OF								
FLWS YAME	BALANCE	RECEPTS	DOPENDITURES	BALANCE				
GENERAL	22,176,391	20,055,730	17,244,147	24,987,682				
ARPORT MPROVEMENT	155,746	9,512	a7,100	77,554				
CAPIGAL IMPROVE RESERVE	5,733,424	2,275,318	686,684	7,322,058				
ECLIPIUENT RESERVE	1,546,143	74,787	15,567	1,605,363				
GLEST TAX	1,068,509	315,377	741,776	542,110				
LIABILITY BESERVE	1,195,914	15,000	(1,329	1,170,520				
LERLAY	82,340	1,585,823	81,678	1,586,585				
TRANSPORTATION	11,885,974	1,220,637	270,231	12,236,380				
ASCREATION	994,043	1,584,415	1,458,772	1,118,646				
SALES TAX RESERVE	125,140	1	113,412	11,729				
SPECIAL ALCOHOL	346,472	192,785	358,934	180,323				
SPECIAL GAS TAX	1,507,531	765,339	742,202	1,530,668				
SPECIAL RECREATION	469,226	134,398	158,746	504,884				
WORKERS COMP BESERVE	1,511,793	155.445	186,484	1,480,754				
FIRE INSURANCE PROCEEDS								
ECONOMIC DEVELOPMENT	1,445,501	375,518	706,303	1,115,116				
ACNO & PETERST	15,184,653	3.925,067		19,106,786				
CANTAL TAMPANEMENT	(22.287)	21,136,936	4,113,475	17,001,174				
WATER AND SEAFER	74,368,076	10,445,117	16,832,123	67,581,065				
SANTATION	8,150,263	3,246,534	3,362,301	8,004,456				
RUSINE PATICING	66#7250	511,921	339,917	\$40.524				
CENTRAL MANIEMANCE	(50,720)	913,507	914,039	(61,152)				
STORWWATER UTILITY	3.360,595	830,417	980,250	3,210,782				
GOLF COURSE	s6,374	384,431	242,719	202,058				
STORES	25,348	360	1,560	21,541				
HEALTH BISS. SAUCE	8.818,892	2,364,435	2,397,114	8,736,233				
CITY PARKS WELLORING.	35,234	7,156	3,970	\$8,520				
FARM AND REVEDITION	4,731,979	108.532	169,031	1,571,480				
CEMETERY PERPET CARE	3.263			3,263				
CENELESA MYROTEN	4,247	1	4,247	1				
HOUSING TRUST FLIND	180,807	57		180,864				
OUTSIDE AGENCY SAARTS	(297,040)	295,388	892,856	(294,508)				
WEE FOLKS SCHOLARSHIP	166,585	14,141	4,135	176,256				
FAIR HOLESING GRANT	206,251	419	5,352	200,328				
COMMUNITY DEVELOPMENT	(21,074)	396,515	361,893	10,543				
HOME PROSERM	15,451	102,055	107,556	29,540				
TRANSPORTATION FLANNING	(7,701)	41,551	48,787	(15,937)				
LAW ENFORCEMENT TRUST	76,081	25	22,845	53,222				
PAYROLL CLEARING	189,512	11,016,415	11,083,023	122,534				
WEAVER PALE COURT AGENCY	411.100	156.010	134.115	425.564				
ALLTOT	196,511,346	£4,717,536	ES,552,810	185,696,664				
OBLUSATIONS AND COLUMNS:								
General Chilgotian Bands Outstanding		t13.029.000						
Feverya Sanda Outstanding		185 220 000						
Townson Mobile Outstanding		9.825,000						

£308,674,000

BRYAN KIDNEY, FINANCE DIRECTOR